

ANNUAL REPORT 2019

Canberra PCYC

Police Community Youth Club, Inc.



ENGAGE - BELONG - RESPECT



CANBERRA POLICE COMMUNITY YOUTH CLUB INC.

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President's Report

Robert Wilson



It has been my pleasure to serve as the President of the Canberra PCYC for another twelve months. The management team and staff have been busy delivering programs and services to the young people and families across the ACT and the region. As a result of this valuable work Canberra PCYC has been recognised throughout the ACT and the region for being an organisation that is addressing the needs of Canberra's most vulnerable young people and families. Our case management, early intervention, crime diversion programs and services, are providing police and government alternative avenues for diverting young people away from the justice system. Our clients are being provided the mechanisms to reintegrate back into education and/or gain the qualifications necessary to obtain employment so they can be productive members of our community.

We have sought more opportunities to provide our young people a voice at forums such as the 6th National Child Aware Conference in Queensland, local events and in the media. It makes me so proud to see these courageous young people and their families stand in front of a room full of strangers and recount their heartbreaking stories. Anybody who listens to these stories can see the positive change Canberra PCYC has made to these young people and clearly understand why this organisation is such a vital service to the community.

I would personally like to acknowledge and thank the members of the Board; Steve Meranda, Helen Badger, ACT Policing Detective Superintendent Jamey Bellicanta and Deputy Chief Police Officer (DCPO) Mark Walters for all their efforts again this year. We said goodbye to DCPO Walters and would like to thank him for his support and wish him well in his retirement. ACT Policing DCPO Krissy Barrett and Stella Conroy recently came onto the Board. Their skills and experience in working with young people through policing and in the community sector will be invaluable to the organisation. Welcome Krissy and Stella.

ACT Government, ACT Policing and numerous businesses have again continued their support for Canberra PCYC. We greatly appreciate their support as it allows us to maintain our current level of service delivery and look for new and innovative solutions to meet the increasing and every changing needs of our community's most vulnerable..

On behalf of the Board, I would sincerely like to thank the wonderful staff and volunteers who are an integral part of the Canberra PCYC family. Never underestimate how much your efforts, dedication and compassion is appreciated by the Board, management team and most of all the community you support.

I would also like to welcome His Excellency, the Governor-General of the Commonwealth of Australia, the Honourable David Hurley as Patron of Canberra PCYC. His Excellency's support for Canberra PCYC is much appreciated.

The Board and I cannot go past acknowledging our Executive Manager Cheryl O'Donnell and General Manager Stephen Imrie for their tireless efforts. This year has seen Canberra PCYC recognised throughout the ACT and the region as being a leader in the community youth sector. This recognition is terrific but what it means is that through their leadership, passion and commitment many of our young people and families are in a much better position than they were prior to being involved with Canberra PCYC.

Over the next twelve months the Board and management team will listen to our staff, stakeholders, partners, and most importantly the young people and families that we have the privilege to support every day to ensure our organisation is fit for purpose and positioned well to serve the community into the future.

I am pleased to present the annual report that outlines how Canberra PCYC has successfully changed the lives of so many young people and families across the region.

Executive Manager's Report

Cheryl O'Donnell



It is my great pleasure to report on the past year of Canberra PCYC. It has been another massive year for the organisation. Our mission remains to build positive futures for young people and families across the region. Through this mission we have continued to grow and have achieved a positive impact in the community and with service users that utilise every level of our organisation.

This year saw us deliver to more young people and families than years past. We expanded our service delivery once again to meet the needs of the community. Families are experiencing more financial pressures and the continuation of drought effects both rural and metro or city living.

Firstly I would like to thank our Board, for their continued dedication & their efforts over the past 12 months. They put in a lot of work in the background to ensure our organisation will continue to move forward. We look forward to having them continue to walk along side us for the journey ahead.

We would also extend our thanks to our key stakeholders for their support this year including the Australian Federal Police, Federal Government, ACT Government Community Services Directorate, and NSW Government. Your support has enabled us to provide valuable support to 629 young people and families this year.

Once again our innovative program delivery has ensured so many young people's lives have turned around. The young people attending our programs see CPCYC as a safe place and a place where they feel their voices are being heard. They know CPCYC truly advocates for their wellbeing.

I want to thank the **CPCYC Team/family** who dedicate their lives to ensure young people are provided the best opportunities for fulfilling healthy lives. I am in awe of your passion!

We also thank all those wonderful volunteers/mentors who spend their spare time supporting young people on programs or in the Erindale Centre.

This year has seen an increase in delivery and supports provided to those needing assistance.

- **629** Supported young people and families
- **408** on current wait list to receive our support
- **12** young people graduated from our 20 week Booyah program
- **21** young people at risk or entering youth justice system graduated from our Intensive Diversionary Program
- **141** young people graduated from our Adventure program.
- **30+** participants youth and adults receiving support through our FFS programs
- **2000+** students and teachers attended our Anj Barker Healthy Relationships programs,
- **3500+** students participated in our "Aliveness" Recovery from trauma program, partnering with Mind Blank Australia, I respect Program & Face Your Anger Program.
- We received 2 Yogie Awards for Innovation & Worker of the Year.
- We appeared on **Channel 10's "The Project"** based on the number of young people on the streets across the region, and the support we deliver.
- We had stories on issues faced by youth on 9News, ABC TV/Radio, all form of print media including Sydney papers.
- We had programs assessed by the Victorian Youth Justice with a report recommending our program delivery being modelled across Aust.
- Face Your Anger had **92%** of participants report they agreed they were now provided with skills to stay calm & not escalate situations.
- Understanding Teens "parenting program" had **96.5%** of participant parents agree the program provided them with the skills to support their child at end of program.

I want to especially thank Stephen Imrie, General Manager at CPCYC. It is an absolute pleasure working alongside of you. Your dedication, drive and the way you bring out the best in the team and young people they work with is nothing short of amazing. I look forward to the next 12 months!

A photograph of three young boys walking away from the camera on a sandy beach towards the ocean. The boy on the left is wearing a white t-shirt and dark shorts. The boy in the middle is shirtless and wearing dark shorts. The boy on the right is wearing a dark basketball jersey with 'SPARTA 01' on the back, dark shorts, and a dark cap. The background shows a rocky coastline and the ocean under a clear blue sky.

OUR VALUES:

**Engage, belong,
respect.**

OUR MISSION:

**Building positive
futures**

Organisation

Canberra PCYC is a non-for-profit organisation whose primary purpose is to build positive futures for vulnerable young people, and their families.

We adopt a strengths-based, client-centred approach to our broad suite of programs, working with families and individuals to enable them to achieve lasting positive change.

We are a trusted stakeholder within the statutory and community services system, giving families, Child and Youth Protection Services, Police, Education, the Youth Justice system and the courts multiple diversionary options to which they can link young people into.

If we engage vulnerable young people, give them a sense of belonging, give them skills, a sense of purpose, empower them to own their choices and make better choices, we will have helped give our participants the best possible chance to build a positive future.



MLA Elizabeth Kikkert making her address at the Graduation, June 2019

Funding

Australian Federal Police

\$507,000 inc GST

ACT Government

Community Services Directorate

\$737,277 excl GST

Australian Government

Attorney General's

\$392,406 excl GST

Fundraising

\$352,588

Programs



Programs

CPCYC provides recreational-based early intervention, crime reduction and prevention, and youth crime diversion programs for vulnerable young people, including the Adventure Program, Intensive Diversion Program (IDP), Project Booyah, Face Your Anger, Understanding Teens, Choose Respect and Firebelly programs.

These are targeted programs for young people who are exhibiting anti-social behaviour, disengagement from school or formal education, are engaging in low-grade petty crime, or have been in contact with the justice system. Our programs are co-designed with young people and their families so that targeted outcomes meet the needs of the service users.

Our collaborative models build on the skills and experiences gained from our close ongoing relationship with AFP, and provide the community service sector with a wide range of supports to engage some of the most isolated and disengaged young people in the community.

24% of participants are Aboriginal or Torres Strait Islander

These programs demonstrate diverse possibilities for lifestyle choices and better pathways by offering high adrenaline, positive, safe risk taking activities that young people can engage in while increasing social skills and engaging in personal development.

All early intervention programs seek to identify risk factors and protective factors associated with the participant's lives. CPCYC then work to reduce risk factors, and increase protective factors that will help participants achieve their goals.

16% of participants are Culturally and Linguistically Diverse

Outcomes include an increase in participants attending regular schooling, a reduction in anti-social behaviour, an increase in meaningful links to community, a reduction in suspension rates of participants, an increase in family cohesion, and a reduction of participants entering or re-entering the youth justice system.

CPCYC also provides case management to vulnerable young people and their families. Through our support frameworks, we ensure that participants achieve tangible outcomes and practical skills to effect positive changes, increased resilience, and increased community connections.

Our sport and recreation programs and activities at Erindale Centre and After School Sports programs held at various locations across Canberra form a part of our community engagement strategy, also providing a soft entry point for young people to gain exposure to further CPCYC support. These programs are low or no cost, and provide an inclusive environment, sense of belonging, and an increase in health and mental wellbeing.



Programs

Adventure Program - *Groups program intervention for vulnerable young people 8yo - 16yo*
Funded by ACT Government Community Services Directorate

This year Adventure Program had 141 participants partake in the program. Of these, 80% had issues with aggression, 62% had engaged in offending behaviour, 18% had high drug use, and the average participant stated they could not cope with challenging situations. Participants engage in personal development sessions, positive mentoring, and adventure based activities one day a week for 20 weeks. Outcomes included re-engagement with education (decrease in suspensions and increase in meaningful attendance), reduction in offending behaviour (by 49.5%), increase in capacity to cope (increase from 39% to 69%), and an increase in mental health and self-esteem.

Intensive Diversion Program (IDP) - *Intensive intervention for youth highly at risk of contact with the justice system* - Funded by Australian Federal Police

IDP had 21 young people complete the program in 2018/19. Of those, 95% had engaged with the justice system or with Child Youth Protection Services, 90% had experienced domestic and family violence, 50% were heavy drug users and 76% were disengaged from education. Outcomes for these young people included an increase in family cohesion, a decrease in drug use, a significant reduction in youth crime and 100% of participants that completed the IDP returned to formal education.

Project Booyah - *Intensive intervention for disengaged young people aged 14 - 18yo* -
Funded by Attorney General's Department

Project Booyah ran from February 2019 - June 2019 with 12 young people participating. Young people were disengaged from school, had high drug use, had experienced domestic and family violence and other family conflict, had encountered the justice system and typically had mental health issues. 92.3% of individual goals set on program were fully or partially achieved. Outcomes included a reduction in offending behaviour by 100% of participants, links to mainstream education, employment, increase in family cohesion, completion of cert II in skills for work and vocational pathways, completion of white card training, and learner licenses.

"If it wasn't for CPCYC, I really don't think I would even be here. You saved my life."

2019 Booyah Participant



Programs

Defusing Family Violence: Face Your Anger - *An emotional management program for young people exhibiting violent outbursts* - Funded by Australian Federal Police

61 Young people attended the 3 day short-course over the financial year. Participants had been referred by police due to emotional outbursts that had resulted in violence, suspensions, arrests, or extensive behavioural concerns. 92% of participants *strongly agreed* or *agreed* that the program helped them to control their anger. "I have learnt how to identify when I'm getting angry and to turn away from it" (FYA participant, 2019).

Defusing Family Violence: Understanding Teens - *For parents of teens with behavioural concerns* - Funded by Australian Federal Police

74 Parents of teens attended the 6-week course. 96.5% of participants stated they developed skills in parenting, and 91% stated they had improved family cohesion. Outcomes have included reduction in police attendance to homes for domestic related issues.

Case Management - *Holistic, client-centered, strengths based support.* - Funded by ACT Government, Community Services Directorate.

Our professional Case Management services have reached 154 families. Participants often are experiencing crises, including homelessness, drug and alcohol misuse, financial strain, mental health issues, family breakdown, domestic violence, a lack of community connection, or have comorbidity. Our Case Managers treat each case individually and help service users take control of their lives. 89.5% stated they were assisted by PCYC Case managers, and 91.5% of those that left the service after 6-months achieved their goals. Most participants reported they increased their capacity to cope in challenging situations.

"Thank you so much PCYC, you have helped me turn my life around."

2018 Case Managed Service User



Programs

Over 325 hours of individual police engagement with PCYC participants (surplus to Booyah)

91% of participants on intensive programs reduced their offending behaviour

51% of PCYC participants are aged 12 - 17years old

10,207 hours of contact provided

47% Male, 53% Female participants across PCYC programs

92% of participants goals were fully or partially achieved (Booyah 2019)

91% of Understanding Teens participants increased their family cohesion

89% were assisted by PCYC Casemanagers



Programs

Choose Respect and Love Bites - *Respectful relationships programs for young people.*

This year Canberra PCYC delivered respectful relationships programs in Schools and at PCYC teaching young people about toxic masculinity / femininity, toxic relationships, the roots of domestic violence, and keeping safe in healthy relationships. Over 60 young people engaged in the programs in ACT and NSW schools.

Firebelly - *A weekly gym fitness and boxing program focusing on goal making and leadership*

Firebelly continues to provide a safe place for young people to engage in personal development (physical and mental). 88 young people engaged in Firebelly, with outcomes including a reduction in emotional outbursts, a decrease in young people being suspended, 3 young people being linked to employment, and an increase in self esteem.

Fee-For-Service (FFS) Support - *Individual, targeted support*

Our caseworkers are highly regarded for their ability to engage with people and offer bespoke support plans that achieve lasting outcomes. The FFS support has grown in 2018/19 , engaging young people and others who are accessing the NDIS or other support agencies.

After School Sports - *Martial arts, boxing, wrestling, dance, gym, parkour - all skills and disciplines provided in a pro-social mentoring environment at Erindale Centre, or in outreach settings.*

The foundations of PCYC remain in tact as young people continue to be engaged and mentored through sport. Sports are an excellent medium for positive mentoring, with young people having regular contact with an invested adult, learning new skills and achieving new goals, being provided with an outlet, and having access to available services when needed. ACT Government provide 32 funded positions at PCYC for people in need.

**"I am grateful for [PCYC Coaches].
Here, I am safe to be me."**

2019 Firebelly Participant



Programs

Trauma Counselling - *Therapeutic support for people suffering long-term effects of trauma.*

Funded by Canberra PCYC

Deb Banks continues to provide trauma counselling services to young people and their families one day a week at Canberra PCYC. This provides immediate access to vital mental health services that our participants often require. Deb has provided over 320 hours of counselling this financial year. The services have resulted in young people reducing anxiety and enabling them to function in social settings and at school, families have been re-united and learned to function effectively, and young and adult people have been able to deal with their history of trauma in order to move towards a place of self actualisation.

CPCYC Mentoring program - *Volunteer mentoring for teenagers*

Funded by Canberra PCYC

Canberra PCYC has a pool of volunteer mentors who offer their time to mentor young people in need of positive role models. Mentors are trained at PCYC and utilise PCYC resources to engage with young people, as well as their own skills and knowledge. Long-term mentoring has been accessed by 7 young people. Outcomes for participants have included an increase in school attendance, an increase in mental health, an increase in community connections and an increase in self-esteem.

Respectful Relationships Presentations - *Presentations to schools on respectful relationships and identifying domestic violence.*

Funded by Bendigo Bank

Anj Barker travelled to Canberra in 2019 to deliver her powerful message of seeking respectful relationships. Anj's powerful story of devastating outcomes as a result of domestic violence has a large impact on those who hear her story. The program was delivered to 4 schools in the region, with over 2000 students and teachers receiving the messaging, and follow up debriefing support which a lot of the YP needed to address the strong emotions raised by the discussion.

"The strength of the Barker family is inspirational. Thank you."

2019 Healthy Relationships Participant.



Programs

School Support Youth Workers - Individual and group support in schools in NSW and ACT.

Canberra PCYC have placements in NSW and ACT schools, bringing PCYC's wealth of youth work knowledge skills and resources directly to students in schools. Our workers run face your anger, love bites, provide individual support for students who are struggling in mainstream, family case work and engagement, and also provide PCYC resources such as bikes and kayaks for engaging activities. We have programs and workers in 6 schools and over 400 students.

Mulliyon off-campus school program - PCYC youth work in alternative education.

Funded by ACT Education.

Canberra PCYC have a seconded youth worker based within the Mulliyon program. Our worker provides quality youth work services 5 days a week, including short course programs delivery, case work engagement, family engagement, and transports for participants. Mulliyon students engage in full-time alternative education in a highly supported environment.

Mindblank Presentations and Aliveness - Suicide Prevention through forum theatre.

Funded by ACT Health.

Canberra PCYC partnered with Mindblank to deliver suicide prevention presentations to 12 groups across Canberra. Participants learn about mental health and were challenged to re-write the outcomes for people with mental health issues through forum theatre. Following the presentations, PCYC run the Aliveness program over 8 weeks, teaching young people to address mental health issues and trauma.

**"It was extremely realistic and
relatable."**

2019 Mindblank Participant



PCYC Plunge

CPCYC partnered with Urban Decent to put on a marquee fundraising event. The PCYC Plunge was a huge success, with participant fundraising to abseil off Lovett Tower, a 94m plunge!

Participant included Anj Barker (OAM) who was brave enough to swap her wheelchair for a harness in order to raise much needed funds for PCYC.

Others taking the plunge included Station Sergeant Matthew Craft, MLA Elizabeth Kikkert, and plenty of our very own PCYC staff and participants.

The event helped PCYC raise over \$30,000 and will remain an annual fundraising event for PCYC. Thanks to our friends at Urban Decent and to all those who participated!



Erindale Centre



General Manager's Report

Stephen Imrie



I would like to start by thanking our fantastic team of volunteers and workers, who go above and beyond their call to ensure young people and families receive quality support from the many services Canberra PCYC provides. Most importantly, I thank them for upholding the culture of respect, encouragement, mentoring and compassion that we expect to weave throughout the entire organisation. We are proud to say that CPCYC remains a place where young people engage in a pro-social environment and can be linked into a supportive community. We see young people grow in self-confidence and resilience as they learn to better themselves and interact with others in the community.

The Erindale Centre continues to provide sports and recreation programs for over 800 young people and their families each week. A huge thank you to Matthew James who has played an integral role in helping grow the Erindale Centre and improve services. The following is a breakdown of the programs and their successes in the 2018/19 financial year.

Peter Morton Academy for Judo and Jishu Kan (PMAJJK) continues to run classes from the Erindale Centre and is one of the longest standing programs at the Canberra PCYC. Instructors David Burgemeister and Kris Arnold have been volunteering with PCYC for over 20 years. The club regularly run gradings and events resulting in young people and adults progressing and earning higher ranking belts.

Shobu Kai Karate is a popular martial art with over 40 young people attending every week. Our skilled instructors have been engaged in Shobu Kai for over 20 years, and similarly to PMAJJK, have done most of their training at CPCYC since the Erindale Centre opened. We thank Sensei Dale Warner, Sensei David Prior and Alyssa Williams for their ongoing volunteer commitment and dedication to Shobu Kai and passing on skills to the young participants.

Dream Danz is in its sixth year of operating out of CPCYC Erindale Centre. The Dance school provides over fifteen classes per week for various ages of

people studying dance styles including Ballet, Jazz, Contemporary and Hip Hop. Dream Danz has held two major functions in the year, with over 100 young people participating in the events.

Aikido classes continue to operate three days per week. Aikido is based on the principles of non-violence and non-resistance. It involves throws, locks and pins that do not damage limbs. Aikido is non-competitive, and does not involve striking or blocking aggressors. This martial art offers insight and resolution to any conflict situation, including verbal arguments and other non-physical conflict.

Aikido members enjoy a strong friendship base and holistic learning. Scott Burns, Sensei for over 6 years, continues to volunteer his time along with other volunteers Bruce Lowes, Clare Engel, Clint Devaile and Gus Haddad. The club is grateful for their ongoing efforts.

The **Wrestling** program has seen some significant achievements on the national and international fronts. At every event they attended Canberra PCYC brought back gold, silver and bronze medals for various age and weight divisions. Our juniors continue to be primed for olympic status. We thank the head coach Witold Rejlich for his dedication to the Olympic sport and to seeing young people achieving. We also as thanks the volunteer coaches Ben Lane, Ben Keaney, and Jackie Hattingh.

Canberra City Cheerleading (CCC) continue to utilise Erindale Centre for their Cheerleader training. CCC have worked hard to enter numerous events, seeing some success on the national stage. Cheer have expanded their classes and enjoyed seeing their club continue to grow.

Parkour has been popular with pre-teens and teens, as the excitement of jumping, leaping, rolling, climbing and running over and around obstacles continues to intrigue! Travis ensures the safety of participants as they train in our controlled environment at CPCYC and later take it to the streets. The Parkour program has seen rapid growth, expanding the number of classes by double in 2018/2019.

Tots Tumbling has continued to be a popular program for parents and carers with toddlers. CPCYC's Nicole Luff has put in a great amount of effort to sustain the program and keep it vibrant. Nicole is an experienced early childhood educator and has been focussing on gross and fine motor skill development for toddlers, putting smiles on the faces of young and old as we see the young participants developing skills and confidence. The parents and children attending enjoy the singing, dancing, tumbling, climbing and jumping that are on offer every week. The jumping castle has been a welcome addition too!



Insane Championship Wrestling (ICW) continue to train at CPCYC and utilise the CPCYC hall for competition meets. ICW is based on the World Wrestling Foundation style of wrestling, where competitors co-ordinate crashing, bashing, flipping and grappling together in a timed bout. The ICW events have seen hundreds of spectators attend and be entertained throughout the year.

Jishukan Ryu 2019 was the 57th year of Jishukan in Australia. For nearly all of those years there has been a Jishukan presence in PCYCs in Canberra. There have been Jishukan classes at the Erindale PCYC since the centre opened. Rodney Bourke has been training and teaching at Erindale PCYC for over 30 years. 2019 was a year of consolidation and progress for Jishukan at the Erindale PCYC. During the year there were 13 Jishukaners training regularly at Erindale PCYC. Seniors and Juniors have been progressing in their respective training programs. There have been a number of promotions in belts and by the end of the year there will be another grading with quite a few more promotions expected. Jishukan held one interstate training session at the Erindale PCYC in early 2019.

Boxing, has maintained its strong presence at PCYC with Dennis Arthur, Craig Genter, Whitney Genter and their team of volunteers bringing over fifteen classes of quality sessions a week. Classes vary from juniours, through to intermediates (honing basic movements, strikes, counters, and fitness) and on to experts, who enjoy intensive training and amateur bouts. The PCYC team have travelled interstate to compete in numerous events, bringing home a number of significant wins. Canberra PCYC has also hosted two major boxing events entertaining over 350 people, as well as a holiday boxing camp with over 30 ppl.



Our **Rockwall** enthusiasts continue to challenge themselves on our ever-changing rock wall. We thank Ross Davies for volunteering his time and taking charge of the sport for seniors, and Charlotte Luff for showing the young participants the ropes. Ross is also responsible for changing up the Rock wall moulds and helping maintain the gear.

Well done to the CPCYC Erindale Centre staff of 2018-19 for bringing a new enthusiasm to the Erindale Centre and for helping with implementing new systems and technologies. We have seen more school groups utilising the CPCYC Erindale Centre throughout the day time, enjoying fitness circuits, rockwall, boxing and wrestling round robins.

Our CPCYC Board has approved significant improvements for the centre as a recognition of its importance to the community now and into the future.

Canberra PCYC Board

Our devoted board members continue to volunteer their time and efforts towards governing the Canberra PCYC, building stakeholder relationships, and paving a way forward to a more vibrant and sustainable organisation.



Superintendent Robert Wilson

President (02/18)

AFP representative (10/16)

Steve Merenda

Treasurer (06/16)

Helen Badger

Secretary (03/17)

Deputy Chief Police Officer

Commander Mark Walters

AFP Representative (10/16)

James Bellicanta

AFP representative (03/18)

Corporate Sponsors

Canberra PCYC would like to acknowledge the following supporters:

Hands Across Canberra - Funding After School Touch Footy Competitions for disadvantaged youth

Bendigo Bank - Funding for Healthy Relationships - Anj Barker events

Snow Foundation - Financial support for programs

IMB Bank Community Foundation - Funding new trailer

Parbury - In Kind support

Pickles Auctions - for helping source our fleet

Canberra Raiders - Charity Match Day fundraising

Grill'd, Guzman Y Gomez, Coke Cola, Brumby's, Coles - Supply of food and drinks for community events

Wakefield Park Raceway and CMC Motorcycles - Work experience programs

Canberra Motorcycle Club - Access to motorbike tracks

Urban Descent - Support major fundraising

We would also like to thank all the services that have provided support on programs, support at events and engagement for CPCYC young people. A big thanks to the ACT Police for their engagement on programs and allowing us access to ACT Policing.

"Thank you for caring as much as we do".

Sponsors and Supporters



We would like to thank those who devote their time, effort, resources, and funds to ensure Canberra PCYC can continue to deliver quality outcomes for young people and their families.

Financial Report

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2019

	2019	2018
	\$	\$
Grant income	1,518,925	1,423,281
Fundraising	352,588	424,156
Fee for service program income	463,293	134,977
Other income	2 <u>143,798</u>	<u>741,725</u>
TOTAL REVENUE	<u>2,478,604</u>	<u>2,724,139</u>
Accounting and auditing fees	13,500	16,920
Amenities and office supplies	67,410	49,212
Bad debts	5,746	40,682
Communication	24,413	26,259
Computer and software	10,634	3,067
Consulting and bookkeeping fees	27,784	38,966
Depreciation	103,583	110,273
Employee expenses	1,596,087	1,302,913
Fundraising expense	266,497	238,860
General expenses	77,825	49,152
Insurance	36,445	30,137
Legal fees	6,378	4,262
Meetings and conferences	7,145	5,925
Motor vehicle expense	77,782	59,191
Other expenses	29,257	1,071
Program costs	96,171	82,703
Rent	<u>134,674</u>	<u>122,758</u>
TOTAL EXPENSES	<u>2,581,331</u>	<u>2,182,351</u>
Current year Surplus / (Deficit) before income tax	<u>(102,727)</u>	<u>541,788</u>
Income tax expense	-	-
Current Year Surplus / (Deficit)	<u>(102,727)</u>	<u>541,788</u>
Other Comprehensive Income	7 <u>353,294</u>	<u>-</u>
Total Comprehensive Income for the Period	<u>250,567</u>	<u>541,788</u>

The accompanying notes form part of these financial statements.





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INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
CANBERRA POLICE COMMUNITY YOUTH CLUB INC.

Opinion

We have audited the financial report of Canberra Police Community Youth Club Incorporated (PCYC), which comprises the statement of financial position as at 30 June 2019, the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the statement by the members of the committee.

In our opinion, the financial report of Canberra Police Community Youth Club Incorporated (PCYC) has been prepared in accordance with Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012* and *Associations Incorporation Act (ACT) 1991*, including:

- (a) giving a true and fair view of the registered entity's financial position as at 30 June 2019 and of its financial performance and cash flows for the year ended on that date; and
- (b) complying with Australian Accounting Standards – Reduced Disclosure Requirements and Division 60 of the *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards – Reduced Disclosure Requirements. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Canberra Police Community Youth Club Incorporated in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

Those charged with governance are responsible for the other information. The other information comprises the information included in Canberra Police Community Youth Club Incorporated's annual report for the year ended 30 June 2019, but does not include the financial report and the auditor's report thereon.

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AUDIT | TAX | CONSULTING

RSM Australia Pty Ltd is a member of the RSM network and trades as RSM. RSM is the trading name used by the members of the RSM network. Each member of the RSM network is an independent accounting and consulting firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

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Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of Management and Those Charged with Governance for the Financial Report

The management of the registered entity are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not-for-profits Commission Act 2012 (ACNC Act)* and *Associations Incorporation Act (ACT) 1991* and for such internal control as the management determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management are responsible for assessing Canberra Police Community Youth Club Incorporated's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate Canberra Police Community Youth Club Incorporated or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: http://www.auasb.gov.au/auditors_responsibilities/ar4.pdf. This description forms part of our auditor's report.

A handwritten signature in black ink, appearing to read 'RSM'.

RSM AUSTRALIA PTY LTD

A handwritten signature in black ink, appearing to read 'Rodney Miller'.

RODNEY MILLER
Director

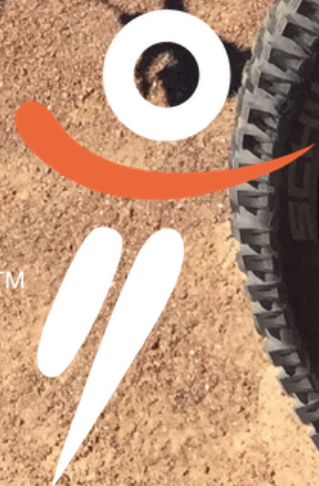
Canberra, Australian Capital Territory
Date: 14 November 2019



Canberra

PCYC

Police Community Youth Club, Inc.



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